

Source: BC Hydro

Job Title: Sr. Business Planning & Reporting Advisor

Job Number: BCH-R-3743-190926E1

**Job Location:** Burnaby, British Columbia, Canada **Job Status:** Full-time (37.5 hrs/wk) Permanent

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We're BC Hydro and we have a big job to do.

Keeping the lights on for over 4 million people across the province takes a lot of talented people doing many different jobs. From working deep in a generating station, atop a power pole, or behind a desk, whatever it is that makes you tick we offer challenging careers to help you reach your potential.

We're investing more than \$2 billion per year in major capital infrastructure projects to help meet the growing demand for safe, reliable power. We're upgrading transmission lines, building new substations, and investing in our hydroelectric generation facilities. We aim to provide meaningful and challenging work, opportunities for growth and a healthy work/life balance. We've been recognized for excellence and been named one of B.C.'s Top Employers and one of Canada's Best Diversity Employers for four years in a row.

It's our vision is to be the most trusted, innovative utility company in North America by being smart about power in all we do.

## JOB DESCRIPTION

## **Duties:**

- Provides coordinated and integrated business planning services for Supply Chain (SC). Facilitates
  discussions at the SC Leadership level with regards to the annual Supply Chain business plan and
  quarterly reporting on the status of SC's overall workplan. Coordinates and consolidates updates of the
  SC integrated plan.
- Provides enterprise wide Supply Chain reporting, metrics and decision support based on stakeholder requirements.
- Leads reporting related initiatives and projects.
- Facilitates and leads development, implementation and reporting of KPI's and corresponding metrics for key outputs throughout the Supply Chain lifecycle.
- Analyzes metrics, identifies trends, and develops related reports and recommendations; leverages data to identify new business insights.
- Proactively collaborates with business clients to identify reporting and information requirements. Designs, develops and delivers standard and custom reports to address requirements. Designs system queries and reports to extract necessary information and optimize usage.



- Collaborates with IT on design of information dashboard and standardized system reports to foster selfservice through access to core information.
- Interprets and provides advice on the use of Supply Chain reports to enterprise-wide users.
- Develops and prepares information required to support regulatory requirements.
- Leads and provides technical direction to a small team of Supply Chain reporting staff, including leading
  resources in the development of metrics, improving data literacy and reporting expertise that goes beyond
  standard system reports and analysis.

## **Qualifications:**

- Bachelor's degree in a business related field such as Economics, Finance, Accounting, Business, Supply Chain or in an equivalent field.
- Professional accounting qualification with minimum 8-10 years in a progressively more responsible financial management capacity with specific experience in reporting and analysis, metrics development, internal control and financial planning.
- Public sector procurement experience is an asset. Equivalent combination of education and experience will be considered.
- Demonstrated experience in preparing and consolidating business plans.
- Demonstrated proficiency in the use and operation of computer aided financial analysis, modeling, reporting systems and applications.
- Demonstrated ability to develop and implement financial planning and management analysis, reporting and systems to enhance the quality, timeliness and effectiveness of reporting and managerial decision making.
- Experience using SAP is preferred.
- Ability to build strong relationships with clients and staff and foster a team environment.
- Proven experience in obtaining, organizing and translating customer needs into strategic options and actionable insights. Must be able to work with technical people to develop and enable reporting.
- Strong interpersonal, excellent written/oral communication and presentation skills.
- Demonstrated ability to build and maintain strongly influential business relationships.
- Demonstrated ability to not only adapt to change but to also support change within Supply Chain and more broadly across the organization.
- General business acumen is important for this position as the position will be involved in other departmental priorities as needed, including continuous improvement and other projects as required.



• Experience in planning, delegating and reviewing the work of others.

## **How to Apply**

Interested candidates should submit their applications online at <a href="https://app.bchydro.com/careers/current\_opp.html">https://app.bchydro.com/careers/current\_opp.html</a> by 18th October 2019.

<u>Click here</u> to access the job posting or visit the <u>BC Hydro "Current Opportunities" Careers page</u> to view and apply for jobs.

You must use a supported browser, such as Firefox, Internet Explorer, Google Chrome or Safari. Your pop up blocker will also need to be disabled for the BC Hydro Careers site.

On the BC Hydro Careers site, click on the Apply button in order to complete the steps to apply for this job. Please be sure to update your Candidate Profile with your current resume and include copies of your certifications, if applicable.

We're always looking for exceptional people to bring new ideas, fresh thinking and the motivation to help shape the electricity system in B.C. It's an exciting time to be a part of our team as we invest in our system and prepare to meet the challenges of tomorrow.

Our values guide our work. Want to join us?

We are safe.
We are here for our customers.
We are one team.
We act with integrity.
We respect our province.
We are forward thinking.

BC Hydro is an equal opportunity employer.